## 1. Dedicated Schools Grant Budget 2023/24

	2023/24	2022/23	Movement	% Change	Notes	
	Total	Total	movement	70 Change		
	Total	Total				
hools Block						
cal Schools Budget	104,773,917	98,178,624	6,595,293	6.7%	After 0.5% transfer to HN	
- Union Duties (de-delegated)	. , .,	18,837	(18,837)	-100.0%	Approved at Schools Forum on 17th January 2023	
- Free School Meals Eligibility Checks (de-delegated)		19,025	(19,025)	-100.0%	Approved at Schools Forum on 17th January 2023	
- School Improvement (de-delegated)		25,026	(25,026)	-100.0%	Approved at Schools Forum on 17th January 2023	
- Education Functions (retained)		165,676	(165,676)	-100.0%	Approved at Schools Forum on 17th January 2023	
isiness Rates reserve		6,486	(6,486)			
ansfer to growth contingency	294,687		294,687			
	105,068,604	98,413,674	6,654,930	6.8%		
ntral Schools Services Block						
rvicing of Schools Forum	18,113	18,113	-	0.0%		
cences & Subscriptions	104,433	93,018	11,415	12.3%	Actual figures provided by DfE	
hool Admissions	168,407	168,407	-	0.0%		
rmer ESG retained duties						
- Education Welfare	234,928	234,928	-	0.0%		
- Asset Management	68,341	68,341	-	0.0%		
- Statutory / Regulatory duties	101,318	101,318	-	0.0%		
her	36,696		36,696		To be re-allocated within block	
	732,235	684,124	48,111	7.0%		
	,233	00 Jan	.5,222	7.070		
gh Needs Block						
pecial Schools						
Place Funding	6,054,167	5,894,333	159,834	2.7%		
Top-up Funding	5,242,040	4,529,118	712,922	15.7%		
otal Special Schools	11,296,207	10,423,451	872,756	8.4%		
	11,290,207	10,723,431	072,730	0.4/0		
esource Provision						
Place Funding	454,000	518,667	(64,667)	-12.5%		
Top-up Funding	873,043	530,183	342,860	64.7%		
otal Resource Provision	1,327,043	1,048,850	278,193	26.5%		
Iternative Provision						
Place Funding	1,750,000	1,850,000	(100,000)	-5.4%		
Top-up Funding	1,520,054	1,251,650	268,404	21.4%		
Other AP Provision	300,000	100,000	200,000	200.0%		
otal Alternative Provision	3,570,054	3,201,650	368,404	11.5%		
lainstream Schools						
Top-up Funding	2,948,802	2,479,470	469,332	18.9%		
Exceptional Circumstances Funding	158,000	165,000	(7,000)	-4.2%		
otal top-up for Mainstream Schools	3,106,802	2,644,470	462,332	17.5%		
ost-16 Education	3,299,446	2,859,831	439,615	15.4%		
ut of Borough	5,673,224	4,761,788	911,436	19.1%		
pecialist Advisory and Referral Service (SARS)	1,549,669	1,531,339	18,330	1.2%		
ccess and Inclusion	1,629,424	1,414,108	215,316	15.2%		
ther High Needs Central Services	771,865	771,865	-	0.0%		
Management, Central Support Costs, Admin						
upport, Pension Top-slice)	22 222 224	20.000	2 500 200	12.40/		
	32,223,734	28,657,352	3,566,382	12.4%		
rly Years Block						
	4 705 :	4 400	222			
Year Old Grants	1,733,139	1,499,590	233,549	15.6%		
& 4 Year Old Grants	7,332,899	6,578,405	754,494	11.5%		
arly Years Pupil Premium	117,916	100,083	17,833	17.8%		
isability Access Fund	74,520	69,600	4,920	7.1%	To be so allocated from arrive	
arly Years Inclusion Fund		60,000	(60,000)	-100.0%	To be re-allocated from grants	
ther Early Years Central Services  Management, Central Support Costs,	-	341,000	(341,000)	-100.0%	To be re-allocated from grants	
raining, Admin Support, Pension Top-slice)						
	9,258,474	8,648,678	609,796	7.1%		
otal	147,283,047	136,403,828	10,879,219	8.0%		
DSG	(147,970,724)	(137,870,110)	(10,100,614)	7.3%		
ESFA special free school funding		(49,333)	49,333			
Transfer from growth contingency		(89,767)	89,767			
edicated Schools Grant Allocations	(147,970,724)	(138,009,210)	(9,961,514)			
eficit / (Surplus)	(687,677)	(1,605,382)	917,705			
mut / (surprus)	(087,077)	(1,003,382)	317,703			
	Schools Block	Central Schools Services Block	High Needs Block	Early Years Block	Total	
Original DCG Allocations 2022/22	105 506 507	1 1/1 025	21 072 020	0 250 474	147 070 734	
Original DSG Allocations 2022/23 Additional allocation - Spending Review 2021	105,596,587	1,141,835	31,973,828	9,258,474	147,970,724	
Proposed transfers between blocks	(527,983)	-	527,983		-	
r roposcu transiers between blocks			32,501,811	9,258,474	147,970,724	
	105.068.604	1.141.000				
Estimated spend as above	105,068,604 105,068,604	1,141,835 732,235	32,223,734	9,258,474	147,283,047	

## 2. Schools Formula Allocation 2023/24

	oforma									
Name:		kpool								
LA Number:	890			J						
	Primary minimum per pupil funding Secondary (KS3 only) minimum level pupil funding level		only) minimum per	Secondary (KS4 only) minimum per pupil funding level		num per pupil funding level		Disapplication alternative M		
	£4,405.00		503.00		33.00		£5,715.00		uiternative ivi	TT VUICE
upil Led Factors										
	Reception uplift	No		il Units		.00		Proportion of total pre MFG		
Basic Entitlement	Description (Years 2.5)	Amount per pupil		Pupil Units 11,691.00		Sub Total £39,349,480	Total	funding (%)		I SEN (%)
Age Weighted Pupil Unit (AWPU)	Primary (Years R-6) Key Stage 3 (Years 7-9)	£3,365.79 £4,745.23		4,133.00		£19,612,043	£73,037,930	37.63% 18.75%	0.00%	
	Key Stage 4 (Years 10-11)	£5,348.18			32.00	£14,076,407		13.46%	0.00% Primary Second	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	Notional (%)
	FSM	£480.00	£480.00	4,627.48	3,019.00	£3,670,311			10.00%	10.009
2) Deprivation	FSM6 IDACI Band F	£705.00 £230.00	£1,030.00 £335.00	4,745.60 1,273.89	3,324.00 681.06	£6,769,367 £521,149			10.00% 50.00%	10.00° 50.00°
	IDACI Band E IDACI Band D	£280.00 £440.00	£445.00 £620.00	1,369.97 396.14	814.27 257.06	£745,943 £333,682	£17,753,516	16.98%	50.00% 50.00%	50.00
	IDACI Band C	£480.00	£680.00	1,004.06	601.17	£890,746			50.00%	50.00
	IDACI Band B IDACI Band A	£510.00 £670.00	£730.00 £930.00	1,340.85 2,739.26	863.26 1,798.92	£1,314,011 £3,508,306			50.00%	50.00 50.00
	Description	Primary amount	Secondary amount	Eligible proportion	Eligible proportion of	Sub Total	Total	Proportion of total pre MFG	Primary Notional SEN	Second Notional
		per pupil	per pupil	of primary NOR	secondary NOR		Total	funding (%)	(%)	(%)
) English as an Additional anguage (EAL)	EAL 3 Primary EAL 3 Secondary	£580.00	£1,565.00	671.80	106.60	£389,641 £166,834		0.53%	0.00%	0.009
) Mobility	Pupils starting school outside of normal entry dates	£945.00	£1,360.00	163.12	43.49	£213,295	£769,770	0.20%	0.00%	0.009
	normal end y dates		Amount per pupil		Eligible proportion of				Primary	Seconda
	Description	Weighting	(primary or secondary	Percentage of eligible pupils	primary and secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN	Notional
			respectively)	32.32%	respectively 3,778.73	54354434		3,7	(%) 75.00%	(%)
	Primary low prior attainment Secondary low prior attainment (year	54.47%	£1,155.00	32.32% 25.25%	3,778.73	£4,364,434			75.00%	
6) Low prior attainment	7) Secondary low prior attainment (year		-							
	8)	64.53%		22.31%				6.81%		
	Secondary low prior attainment (year 9)	64.53%	£1,750.00	22.30%	1,574.46	£2,755,299	£7,119,733			75.00
	Secondary low prior attainment (year	64.53%		22.26%						
	Secondary low prior attainment (year 11)	63.59%		24.28%						
ctor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notiona	I SEN (%)
actor ) Lump Sum ) Sparsity factor	the NFF methodology, please leave this.	as is if you wish to t	Primary School (£) £128,000.00 £1.00	Secondary School (£) £128,000.00	Middle School (£)	through School (£)	£4,992,000 £0	funding (%) 4.77% 0.00%		
actor ) Lump Sum ) Sparsity factor ows 45 to 48 are populated with t	the NFF methodology, please leave this	Primary pupil num	Frimary School (£)  £128,000.00  £1.00  follow the NFF. As pe	Secondary School (£) £128,000.00	Middle School (£)	through School (£) esholds can be increase	£4,992,000 £0	funding (%)  4.77%  0.00%  Ids decreased and the distance th  NFF, tapered or fixed sparsity	reshold taper is	
octor  ) Lump Sum ) Sparsity factor ows 45 to 48 are populated with 1 rimary distance threshold (miles) econdary distance threshold		Primary pupil num group threshold Secondary pupil no	Frimary School (£)  £128,000.00  £1.00  follow the NFF. As pe	Secondary School (£) £128,000.00 £1.00 r the Operational Guid	Middle School (£)	through School (£) esholds can be increase	£4,992,000 £0 d or the year group size thresho	funding (%)  4.77%  0.00%  Ids decreased and the distance th NFF, tapered or fixed sparsity primary lump sum?  NFF, tapered or fixed sparsity	reshold taper is	optional. A
actor ) Lump Sum ) Sparsity factor ows 45 to 48 are populated with it rimary distance threshold (miles) econdary distance threshold miles)	2.00	Primary pupil num group threshold Secondary pupil no group threshold Middle school pup	Primary School (£) £128,000.00 £1.00 follow the NFF. As pe ber average year umber average year il number average	Secondary School (£) £128,000.00 £1.00 r the Operational Gui 21.40 120.00	Middle School (£)  Jance, the distance thre  Apply primary distance  Apply secondary distance	through School (£) esholds can be increase te taper ince taper	£4,992,000 £0 ed or the year group size thresho Yes	funding (%) 4.77% 0.00% lds decreased and the distance th NFF, tapered or fixed sparsity primary lump sum? NFF, tapered or fixed sparsity secondary lump sum? NFF, tapered or fixed sparsity	reshold taper is	optional. A
) Lump Sum   Sparsity factor   www.45 to 48 are populated with 1   rimary distance threshold (miles)   econdary distance threshold   miles)   diddle schools distance threshold   miles)	2.00 3.00 2.00	Primary pupil num group threshold Secondary pupil nu group threshold Middle school pup year group thresho	Primary School (£) £128,000.00 £1.00 follow the NFF. As pe ber average year umber average year il number average	Secondary School (£)  1 £128,000.00  £128,000.00  £1.00  the Operational Guid  21.40  120.00  69.20	Middle School (£)  Jance, the distance thre  Apply primary distanc  Apply secondary dista  Apply middle school d	through School (£) esholds can be increase te taper ince taper	£4,992,000 £0 d or the year group size thresho Yes Yes	funding (%) 4.77% 0.00% Ids decreased and the distance th NFF, tapered or fixed sparsity primary lump sum? NFF, tapered or fixed sparsity secondary lump sum?	reshold taper is N	optional. A
) Lump Sum	2.00	Primary pupil num group threshold Secondary pupil nu group threshold Middle school pup year group thresho	Primary School (£) £128,000.00 £1.00 follow the NFF. As pe ber average year umber average year il number average	Secondary School (£) £128,000.00 £1.00 r the Operational Gui 21.40 120.00	Middle School (£)  Jance, the distance thre  Apply primary distance  Apply secondary distance	through School (£) esholds can be increase te taper ince taper	£4,992,000 £0 go the year group size thresho Yes Yes Yes Yes	funding (%) 4.77% 0.00% Ids decreased and the distance th NFF, tapered or fixed sparsity primary lump sum? NFF, tapered or fixed sparsity secondary lump sum? NFF, tapered or fixed sparsity middle school lump sum? NFF, tapered or fixed sparsity all-through lump sum?	reshold taper is N	optional. A
L Lump Sum  1 Sparsity factor  www.45 to 46 are populated with to  rimary distance threshold (miles)  econdary distance threshold inlies)  liddle schools distance threshold  lill-through schools distance  reshold (miles)  Fringe Payments  10 Split Stees	2.00 3.00 2.00	Primary pupil num group threshold Secondary pupil nu group threshold Middle school pup year group threshold All-through pupil n	Primary School (£) £128,000.00 £1.00 follow the NFF. As pe ber average year umber average year il number average	Secondary School (£)  1 £128,000.00  £128,000.00  £1.00  the Operational Guid  21.40  120.00  69.20	Middle School (£)  Jance, the distance thre  Apply primary distanc  Apply secondary dista  Apply middle school d	through School (£) esholds can be increase te taper ince taper	£4,992,000 £0 £0 d or the year group size thresho Yes Yes Yes Yes £0 £0 £0	funding (%)  4.77%  0.00%  ds decreased and the distance th NFF, tapered or fixed sparsity primary lump sum? NF, tapered or fixed sparsity secondary lump sum? NF, tapered or fixed sparsity middle school lump sum? NF, tapered or fixed sparsity middle school lump sum? NF, tapered or fixed sparsity all-through lump sum? 0.00%	reshold taper is N	optional. A
L Lump Sum  1 Sparsity factor  www.45 to 48 are populated with 1  frimary distance threshold (miles)  econdary distance threshold distance threshold miles)  litdile schools distance threshold miles)  lit-through schools distance treshold finites)  Fringe Payments  10 Split Stes  2) PRI Split Stes  3) PRI Split Stes  4) PRI Split Split Stes  4) PRI Split Split Stes  4) PRI Split Sp	2.00 3.00 2.00 2.00	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pup year group thresh All-through pupil n group threshold	Primary School (£) £128,000.00 £1.00 follow the NFF. As pe ber average year umber average year il number average	Secondary School (£)  1 £128,000.00  £128,000.00  £1.00  the Operational Guid  21.40  120.00  69.20	Middle School (£)  Jance, the distance thre  Apply primary distanc  Apply secondary dista  Apply middle school d	through School (£) esholds can be increase te taper ince taper	£4,992,000 £0 d or the year group size thresho Yes Yes Yes E0	funding (%)  4.77% 0.00%  ds decreased and the distance th NFF, tapered or fixed sparsity primary lump sum? NFF, tapered or fixed sparsity secondary lump sum? NFF, tapered or fixed sparsity middle school lump sum? NFF, tapered or fixed sparsity all-through lump sum?  NFF, tapered or fixed sparsity all-through lump sum?	reshold taper is N	optional. A
) Lump Sum	2.00 3.00 2.00	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pup year group thresh All-through pupil n group threshold	Primary School (£) £128,000.00 £1.00 follow the NFF. As pe ber average year umber average year il number average	Secondary School (£)  1 £128,000.00  £128,000.00  £1.00  the Operational Guid  21.40  120.00  69.20	Middle School (£)  Jance, the distance thre  Apply primary distanc  Apply secondary dista  Apply middle school d	through School (£) esholds can be increase te taper ince taper	\$4,992,000  £0  £0  d or the year group size thresho  Yes  Yes  Yes  £0  £0  £64,903  £0  £64,903  £0  £64,903  £0	funding (%) 4.77% 0.00% dis decreased and the distance th NFF, tapered or fixed sparsity primary lump sum? NFF, tapered or fixed sparsity secondary lump sum? NFF, tapered or fixed sparsity middle school lump sum? NFF, tapered or fixed sparsity all-through lump sum? 0.00% 0.00% 0.00% 0.00%	reshold taper is  N  N	optional. A
rrimary distance threshold (miles) econdary distance threshold miles) diddle schools distance threshold miles) diddle schools distance threshold miles) ull-through schools distance treshold (miles) Fringe Payments 0) Split Stees 1) Rates 2) PFI (molning 3) Exceptional circumstances (carlicrumstance	2.00 3.00 2.00 2.00 2.00 1 only be used with prior agreement of the second seco	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pup year group thresh All-through pupil n group threshold	Primary School (£) £128,000.00 £1.00 follow the NFF. As pe ber average year umber average year il number average	Secondary School (£)  1 £128,000.00  £128,000.00  £1.00  the Operational Guid  21.40  120.00  69.20	Middle School (£)  Jance, the distance thre  Apply primary distanc  Apply secondary dista  Apply middle school d	through School (£) esholds can be increase te taper ince taper	### ##################################	funding (%) 4.77% 0.00% Ids decreased and the distance th NFF, tapered or fixed sparsity primary lump sum? NFF, tapered or fixed sparsity secondary lump sum? NFF, tapered or fixed sparsity middle school lump sum? NFF, tapered or fixed sparsity all-through lump sum? 0.00% 0.00% 0.62% 0.00%	reshold taper is  N  N  N  N  N  N  N  Notiona	optional. A
) Lump Sum ) Sparsity factor ows 45 to 48 are populated with 1 rimary distance threshold (miles) econdary distance threshold miles) litidle schools distance threshold miles jo Spiti Sties 1) Firinge Payments 0) Spiti Sties 1) Rates 2) Firinge Tuding 3) Exceptional circumstances (car ircumstance dditional lump sum for schools as ddditional sparsity lump sum for schools as	2.00 3.00 2.00 2.00 2.00 only be used with prior agreement of i	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pup year group thresh All-through pupil n group threshold	Primary School (£) £128,000.00 £1.00 follow the NFF. As pe ber average year umber average year il number average	Secondary School (£) 1 £128,000.00 £128,000.00 £1.00 r the Operational Guid 21.40 120.00 69.20	Middle School (£)  Jance, the distance thre  Apply primary distanc  Apply secondary dista  Apply middle school d	through School (£) esholds can be increase te taper ince taper	### ##################################	funding (%) 4.77% 0.00% ds decreased and the distance th NFF, tapered or fixed sparsity primary lump sum? NFF, tapered or fixed sparsity secondary lump sum? NFF, tapered or fixed sparsity middle school lump sum? NFF, tapered or fixed sparsity middle school lump sum? NFF, tapered or fixed sparsity all-through lump sum? 0.00% 0.00% 0.62% 0.00%	reshold taper is  N  N	optional. A
Liump Sum  Sparsity factor  Sparsity factor  war 45 to 48 are populated with in imary distance threshold (miles) econdary distance threshold indies) liiddle schools distance threshold inlies) lii-through schools distance treshold (miles) Fringe Payments  10 plut Stes  10 Rates  20 Perf funding  31 Exceptional circumstances (car iccumstance dditional lump sum for schools ar dditional sparsity lump sum for schools are	2.00 3.00 2.00 2.00 2.00 only be used with prior agreement of i	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pup year group thresh All-through pupil n group threshold	Primary School (£) £128,000.00 £1.00 follow the NFF. As pe ber average year umber average year il number average	Secondary School (£) 1 £128,000.00 £128,000.00 £1.00 r the Operational Guid 21.40 120.00 69.20	Middle School (£)  Jance, the distance thre  Apply primary distanc  Apply secondary dista  Apply middle school d	through School (£) esholds can be increase te taper ince taper	E4,992,000  E0  d or the year group size thresho  Yes  Yes  E0  E0  E0  E0  Total (E)  E0  E0  E0  E0	funding (%) 4.77% 0.00% 4.77% 0.00% 4.77% 0.00% 4.77% 1.00% 4.77% 1.00% 4.77%	reshold taper is  N  N  N  N  N  N  N  Notiona	optional. A
Liump Sum  Sparsity factor  ows 45 to 48 are populated with it imary distance threshold (miles) scondary distance threshold inities) licities of the state of the	2.00 3.00 2.00 2.00 2.00 only be used with prior agreement of i	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pup year group thresh All-through pupil n group threshold	Primary School (£) £128,000.00 £1.00 follow the NFF. As pe ber average year umber average year il number average	Secondary School (£) 1 £128,000.00 £128,000.00 £1.00 r the Operational Guid 21.40 120.00 69.20	Middle School (£)  Jance, the distance thre  Apply primary distanc  Apply secondary dista  Apply middle school d	through School (£) esholds can be increase te taper ince taper	E4,992,000  E0  d or the year group size thresho  Yes  Yes  Yes  E0  E0  E47,303  F0  Total (E)  E0  E0  E0  E0  E0  E0  E0  E0  E0	funding (%) 4.77% 0.00% 4.77% 1.00% 4.77% 1.00% 4.77% 1.00% 4.77%	reshold taper is  N  N  N  N  N  N  N  Notiona	optional. A
Liump Sum  Sparsity factor  ows 45 to 48 are populated with it imary distance threshold (miles) scondary distance threshold inities) licities of the state of the	2.00 3.00 2.00 2.00 2.00 only be used with prior agreement of i	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pup year group thresh All-through pupil n group threshold	Primary School (£) £128,000.00 £1.00 follow the NFF. As pe ber average year umber average year il number average	Secondary School (£) 1 £128,000.00 £128,000.00 £1.00 r the Operational Guid 21.40 120.00 69.20	Middle School (£)  Jance, the distance thre  Apply primary distanc  Apply secondary dista  Apply middle school d	through School (£) esholds can be increase te taper ince taper	### ##################################	funding (%) 4.77% 0.00% 4.77% 0.00% dis decreased and the distance th NFF, tapered or fixed sparsity primary lump sum? NFF, tapered or fixed sparsity secondary lump sum? NFF, tapered or fixed sparsity middle school lump sum? NFF, tapered or fixed sparsity middle school lump sum? NFF, tapered or fixed sparsity all-through lump sum? 0.00% 0.00% 0.00% 0.00% 0.00%	reshold taper is  N  N  N  N  N  N  N  Notiona	optional. A
) Lump Sum ) Sparsity factor ows 45 to 48 are populated with 1 rimary distance threshold (miles) econdary distance threshold miles) litidle schools distance threshold miles) lithrough schools distance reshold (miles)   Firinge Payments   0) Splif Sites   1) Rates   2) PFI funding   3) Exceptional circumstances (car ircumstance diditional lung sum for schools at distinguishman sparsity lump sum for schools at diditional sparsity lump sum for sceptional circumstances (acceptional circumstances) exceptional Circumstances (acceptional circumstances) exceptional Circumstances (acceptional Circumstances) exceptional Circumstances (acceptional Circumstances)	2.00 3.00 2.00 2.00 2.00 only be used with prior agreement of i	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pupil ni year group threshold All-through pupil ni group threshold	Primary School (E)  £128,000.00  £1.00  £1.00  collow the NFF. As pe beer average year  umber average year  ill number average year  umber average year	Secondary School (£) 1 £128,000.00 £128,000.00 £1.00 r the Operational Guid 21.40 120.00 69.20	Middle School (£)  Jance, the distance thre  Apply primary distanc  Apply secondary dista  Apply middle school d	through School (£) esholds can be increase te taper ince taper	E4,992,000  E0  d or the year group size thresho  Yes  Yes  Yes  E0  E0  E47,303  F0  Total (E)  E0  E0  E0  E0  E0  E0  E0  E0  E0	funding (%) 4.77% 0.00% 4.77% 1.00% 4.77% 1.00% 4.77% 1.00% 4.77%	reshold taper is  N  N  N  N  N  N  N  Notiona	optional. A
) Lump Sum ) Sparsity factor own 45 to 48 are populated with 1 rimary distance threshold (miles) econdary distance threshold miles) litidle schools distance threshold miles) Ill-through schools distance reshold (miles) Fringe Payments O) Spilt Sites 1) Rates 2) PFF funding 3) Exceptional circumstances (car ircumstance dditional Jump sum for schools and dditional sparsity lump sum for s exceptional Circumstances octal Funding for Schools Block For 4) Additional funding to meet min	2.00 3.00 2.00 2.00 2.00 2.00 an only be used with prior agreement of the state of	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pupil ni year group threshold All-through pupil ni group threshold	Primary School (E)  £128,000.00  £1.00  £1.00  collow the NFF. As pe beer average year  umber average year  ill number average year  umber average year	Secondary School (£) 1 £128,000.00 £128,000.00 £1.00 r the Operational Guid 21.40 120.00 69.20	Middle School (£)  Jance, the distance thre  Apply primary distanc  Apply secondary dista  Apply middle school d	through School (£) esholds can be increase te taper ince taper	### ##################################	funding (%) 4.77% 0.00% 4.77% 1.00% 4.77% 1.00% 4.77% 1.00% 4.77%	reshold taper is  N  N  N  N  N  N  N  Notiona	optional. A
) Lump Sum ) Sparsity factor ows 45 to 48 are populated with 1 rimary distance threshold (miles) econdary distance threshold miles) litidle schools distance threshold miles) litidle schools distance threshold miles) litidle schools distance reshold (miles) 1- Fringe Payments 0) Split Stes 1) Fringe Payments 0) Split Stes 1) Rates 2) PFI funding 3) Exceptional circumstances (car ircumstance diditional sparsity lump sum for schools an dditional sparsity lump sum for schools an dditional Circumstance3 exceptional Circumstance4 exceptional Circumstance5 exceptional Circumstance5 exceptional Circumstance6 exceptional Circumstance7 otal Funding for Schools Block For 4) Additional funding to meet min tal Funding for Schools Block For 4) Additional funding to meet min tal Funding for Schools Block For 4) Additional funding to meet min tal Funding for Schools Block For 4) Additional funding to meet min tal Funding for Schools Block For 4) Additional funding to meet min tal Funding for Schools Block For 4) Additional funding to meet min tal Funding for Schools Block For 4) Additional funding to meet min tal Funding for Schools Block For 4) Additional funding to meet min tal Funding for Schools Block For 4) Additional funding to meet min tal Funding for Schools Block For 4) Exceptional Circumstance5	2.00 3.00 2.00 2.00 2.00 2.00 2.00 2.00	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pupil ni year group threshold All-through pupil ni group threshold	Primary School (E)  £128,000.00  £1.00  £1.00  collow the NFF. As pe beer average year  umber average year  ill number average year  umber average year	Secondary School (£) 1 £128,000.00 £128,000.00 £1.00 r the Operational Guid 21.40 120.00 69.20	Middle School (£)  Jance, the distance thrire Apply primary distance Apply secondary dista Apply middle school d Apply all-through dist	through School (£) esholds can be increased the taper unce taper listance taper ance taper ance taper	E6,992,000 E0 d or the year group size thresho Yes Yes Yes E0	funding (%) 4.77% 0.00% 4.77% 1.00% 4.77% 1.00% 4.77% 1.00% 4.77%	reshold taper is  N  N  N  N  N  N  N  Notiona	optional. A
Lump Sum Sparsity factor Sparsity factor Syarsity distance threshold (miles) Syarsity factor Syarsity funding Syarsity funding Syarsity funding Syarsity funding Syarsity fund Syarsity funding Syarsity fundi	2.00 3.00 2.00 2.00 2.00 2.00 2.00 2.00	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pup year group threshold All-through pupil ni group threshold	Primary School (E)	Secondary School (6) (6) (7) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (8) (8) (8) (8) (8) (8) (8) (8) (8	Middle School (£)  ance, the distance threateners threateners threateners the distance threateners threa	through School (£) esholds can be increase te taper ince taper	E4,992,000 E0 d or the year group size thresho Yes Yes Yes E0 E0 E0 E0 F0 F0 F0 E0	funding (%) 4.27% 6.00% 4.27% 6.00% 4.27% 6.00% 4.27% 6.00%	reshold taper is  N  N  N  N  N  N  N  Notiona	optional. A
J. Lump Sum J. Sparsity factor ows 45 to 48 are populated with in vinit of the state of the stat	2.00 3.00 2.00 2.00 2.00 2.00 2.00 2.00	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pup year group threshold All-through pupil ni group threshold	Primary School (E)	Secondary School (6) (6) (7) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (8) (8) (8) (8) (8) (8) (8) (8) (8	Middle School (£)  ance, the distance threateners threateners threateners the distance threateners threa	through School (£) esholds can be increased the taper unce taper listance taper ance taper ance taper	E4,992,000 E0 d or the year group size threshol Yes Yes Yes E0 E0 E0 E0 F647,903 E0 Total (E) E0	funding (%) 4.77% 0.00% 4.77% 1.00% 4.77% 1.00% 4.77% 1.00% 4.77%	reshold taper is  N  N  N  N  N  N  N  Notiona	optional. A
Litump Sum  1 Sparsity factor  www.45 to 46 are populated with in  sparsity factor  www.45 to 46 are populated with in  sparsity factor  initially distance threshold initial  initial sparsity distance threshold  initial sparsity distance threshold  initial sparsity distance threshold  initial sparsity shools distance  reshold (miles)  1 Fringe Payments  1) Split Stee  1) Rates  2) PFf funding  3) Exceptional circumstances (car  ircumstance  diditional lump sum for schools and  diditional sparsity lump sum for six  experional Circumstances (var  ircumstances and  diditional circumstances (car  ircumstances and  ircumstances (car  irc	2.00  3.00  2.00	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pup year group threshold All-through primary properties (SESFA)	Primary School (E)	Secondary School (6) (6) (7) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (8) (8) (8) (8) (8) (8) (8) (8) (8	Middle School (£)  ance, the distance threateners threateners threateners the distance threateners threa	through School (£) esholds can be increased the taper unce taper listance taper ance taper ance taper	E6,992,000 E0 d or the year group size thresho Yes Yes Ves E0 E0 E647,303 E0 Total (E) E0	funding (%) 4.27% 6.00% 4.27% 6.00% 4.27% 6.00% 4.27% 6.00%	reshold taper is  N  N  N  N  N  N  N  Notiona	optional. A
Lump Sum  Sparsity factor  was 45 to 46 are populated with te imary distance threshold (miles)  condary distance threshold sides  litide schools distance threshold  niles)  lithrough schools distance treshold sides  lithrough schools distance treshold (miles)  19 the schools distance treshold sides  19 the schools distance treshold (miles)  20 per schools distance treshold (miles)  21 per schools distance treshold (miles)  22 per schools distance treshold (miles)  23 per schools distance treshold (miles)  24 per schools distance (car  18 per schools distance (car  18 per schools distance)  25 per schools distance (car  18 per schools schools schools distance)  26 per schools schools schools schools schools car  26 per schools school	2.00 3.00 2.00 2.00 2.00 2.00 2.00 2.00	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pup year group threshold All-through primary properties (SESFA)	Primary School (E)	Secondary School (6) (6) (7) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (8) (8) (8) (8) (8) (8) (8) (8) (8	Middle School (£)  ance, the distance threateners threateners threateners the distance threateners threa	through School (£) esholds can be increased the taper unce taper listance taper ance taper ance taper	### ##################################	funding (%)  4.77%  4.77%  0.00%  NFF, tapered or fixed sparsity primary lump sum?  NFF, tapered or fixed sparsity secondary lump sum?  NFF, tapered or fixed sparsity secondary lump sum?  NFF, tapered or fixed sparsity middle school lump sum?  NFF, tapered or fixed sparsity all-through lump sum?  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%	reshold taper is.  N N N N N Octiona 0.00%	optional. A
Lump Sum Sparnity factor was 45 to 48 are populated with 1 imary distance threshold (miles) condary distance threshold (miles) condary distance threshold niles) liddle schools distance threshold niles) li-through schools distance reshold (miles) li-through schools distance reshold (miles) 19. Firinge Payments 19. Spiff Stees 19. Rates 29. Per funding 31 Exceptional circumstances (car rcumstance diditional lump sum for schools as diditional sparsity lump sum for sc rcumstance diditional circumstances (captional Circumstances) (exceptional Circumstances) (ex	2.00 3.00 2.00 2.00 2.00 2.00 2.00 2.00	Primary pupil num group threshold Secondary pupil ni group threshold Middle school pup year group threshold All-through primary properties (SESFA)	Primary School (E)	Secondary School (6) (6) (7) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (7) (8) (8) (8) (8) (8) (8) (8) (8) (8) (8	Middle School (£)  ance, the distance threateners threateners threateners the distance threateners threa	through School (£) esholds can be increased the taper unce taper listance taper ance taper ance taper	E4,992,000 E0 d or the year group size thresho Yes Yes Yes E0	funding (%) 4.77% 0.00% 4.77% 0.00% 4.77% 0.00% 4.77% 0.00% 4.77%	reshold taper is.  N N N N N N N N N N N N N N N N N N	I SEN (%)
Lump Sum Sparsity factor way 45 to 48 are populated with 1 irimary distance threshold (miles) econdary distance threshold miles) litidie schools distance erreshold (miles) litidie schools distance erreshold (miles) litidies schools distance erreshold (miles) 19. Fringe Payments 10. Split Sites 11. Rates 22. Per funding 31. Exceptional circumstances (car ircumstance diditional supparts for schools as additional sparsity lump sum for schools and ditional sparsity lump sum for schools and diditional funding sum for schools and distinguish circumstances (captional Circumstances) ecoptional Circumstances (captional Circumstances) exceptional Circumstances (captional Circumstances) exceptional Circumstances (captional Circumstances) exceptional Circumstances (exceptional Circumstances) exceptional Circumstances (exceptional Circumstances) (exceptional Circumstance	2.00 3.00 2.00 2.00 2.00 2.00 2.00 2.00	Primary pupil num group threshold Secondary pupil num group threshold Secondary pupil middle school pupil group threshold  ESFA)  miding level and MFG provide the disappecifing and/or scale Scaling Factor (%)	Primary School (E)  £128,000.00  £1.00  Elou 10  Elou 10	Secondary School (6)   (6)   (7)	Middle School (£)  ance, the distance threateners threateners threateners the distance threateners threa	through School (£) esholds can be increased the taper unce taper listance taper ance taper ance taper	E4,992,000 E0 d or the year group size threshol Yes Yes Yes  Yes E0	funding (%) 4.77% 0.00% 1.00%	reshold taper is.  N N N N N N N N N N N N N N N N N N	optional. A  FFF  FFF  I SEN (%)  0.000
Lump Sum Sparsity factor way 45 to 48 are populated with I rimary distance threshold (miles) econdary distance threshold (miles) litidle schools distance threshold inities) litidle schools distance threshold inities) litidle schools distance treshold (miles) fringe Payments 0) 59 liti Stres 1) Rates 2) PFI funding 3) Exceptional circumstances (car iccumstance diditional sparsity lump sum for schools and ditional sparsity lump sum for schools disconsidered in the schools block For the schools block For the schools disconsidered in the schools block For the school block for the schools block for the school block for	2.00 3.00 2.00 2.00 2.00 2.00 2.00 2.00	Primary pupil num group threshold Secondary pupil num group threshold Secondary pupil middle school pupil group threshold  ESFA)  miding level and MFG provide the disappecifing and/or scale Scaling Factor (%)	Primary School (E)  £128,000.00  £1.00  Elou 10  Elou 10	Secondary School (6)   (6)   (7)	Middle School (£)  ance, the distance threateners threateners threateners the distance threateners threa	through School (£) esholds can be increased the taper unce taper listance taper ance taper ance taper	E4,992,000 E0 d or the year group size threshol Yes Yes Yes  Yes E0 E0 E0 E0 E0 F647,903 E0  Total (E) E0	funding (%)  4.77%  0.00%  1st decreased and the distance th NFF, tapered or fixed sparsity primary lump sum?  NFF, tapered or fixed sparsity secondary lump sum?  NFF, tapered or fixed sparsity secondary lump sum?  NFF, tapered or fixed sparsity middle school lump sum?  0.00%  0.00%  0.00%  0.00%  Proportion of total pre MFG funding (%)  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  4.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%  0.00%	reshold taper is.  N N N N N N N N N N N N N N N N N N	optional. A  FFF  FFF  I SEN (%)  0.000
J. Lump Sum  J. Lump Sum  J. Sparsity factor  ows 45 to 48 are populated with 1  rimary distance threshold (miles)  econdary distance threshold niles)  lit-directly distance threshold niles)  lit-directly distance threshold niles)  lit-directly stance threshold side of the control of the co	2.00 3.00 2.00 2.00 2.00 2.00 2.00 2.00	Primary pupil num group threshold Secondary pupil num group threshold Secondary pupil middle school pupil group threshold  ESFA)  miding level and MFG provide the disappecifing and/or scale Scaling Factor (%)	Primary School (E)  £128,000.00  £1.00  Elou 10  Elou 10	Secondary School (6)   (6)   (7)	Middle School (£)  ance, the distance threateners threateners threateners the distance threateners threa	through School (£) esholds can be increased the taper unce taper listance taper ance taper ance taper	E4,992,000 E9 d or the year group size threshol Yes Yes Yes  Yes E0	funding (%)  4.77%  4.77%  0.00%  NF, tapered or fixed sparsity primary lump sum?  NF, tapered or fixed sparsity secondary lump sum?  NF, tapered or fixed sparsity secondary lump sum?  NF, tapered or fixed sparsity middle school lump sum?  NF, tapered or fixed sparsity middle school lump sum?  NF, tapered or fixed sparsity all-through lump sum?  0.00%	reshold taper is.  N N N N N N N N N N N N N N N N N N	optional. A  FFF  FFF  I SEN (%)  0.000
J. Lump Sum  J. Lump Sum  J. Sparsity factor ows 45 to 48 are populated with 1 rimary distance threshold (miles) econdary distance threshold niles) litidie schools distance threshold niles) li-through schools distance treshold (miles) li-through schools distance treshold (miles) J. Firige Payments  J. States  J. Parles  J. Parles  J. Parles  J. Parles  J. Parles  J. Parles  J. Water	2.00 3.00 2.00 2.00 2.00 2.00 2.00 2.00	Primary pupil num group threshold Secondary pupil num group threshold Secondary pupil middle school pupil group threshold  ESFA)  miding level and MFG provide the disappecifing and/or scale Scaling Factor (%)	Primary School (E)  £128,000.00  £1.00  Elou 10  Elou 10	Secondary School (6)   (6)   (7)	Middle School (£)  ance, the distance threateners threateners threateners the distance threateners threa	through School (£) esholds can be increased the taper unce taper listance taper ance taper ance taper	E4,992,000 E0 60 for the year group size threshold for the year group size threshold for the year group size for the year grou	funding (%)  4.77%  4.77%  0.00%  Is decreased and the distance th MFF, tapered or fixed sparsity primary lump sum?  NFF, tapered or fixed sparsity secondary lump sum?  NFF, tapered or fixed sparsity middle school lump sum?  NFF, tapered or fixed sparsity middle school lump sum?  NFF, tapered or fixed sparsity all-through lump sum?  Proportion of total pre MFG funding (%)  0.00%	reshold taper is.  N N N N N N N N N N N N N N N N N N	optional. A  FFF  FFF  I SEN (%)  0.000
) Lump Sum ) Sparsity factor ows 45 to 48 are populated with 1 rimary distance threshold (miles) econdary distance threshold miles) itiddle schools distance threshold miles) lit-through schools distance reshold (miles)   Fringe Payments   O) Splif Stres   1) Rates   2) Per funding   3) Exceptional circumstances (car ircumstance   dditional lump sum for schools and dditional lump sum for schools and dditional furcumstances (car ircumstanced and dditional furcumstances   Additional funding to meet min ortal Funding for Schools Block For   Shools Block For	2.00 3.00 2.00 2.00 2.00 2.00 2.00 2.00	Primary pupil num group threshold Secondary pupil nu group threshold Secondary pupil ni group threshold Middle school pup year group threshold All-through pupil ni group threshold  ESFA)  and ming level and MFG provide the disappecialing and/or scale Scaling Factor (%)	Primary School (E)  £128,000.00  £1.00  Elou 10  Elou 10	Secondary School (6)   (6)   (7)	Middle School (£)  ance, the distance threateners threatener	through School (£) esholds can be increased the taper unce taper listance taper ance taper ance taper	E4,992,000 E0 d of the year group size threshol Yes Yes Yes E0	funding (%)  4.77% 4.77% 5.000% 6.000	reshold taper is.  N N N N N N N N N N N N N N N N N N	optional. A  FFF  FFF  I SEN (%)  0.000
J. Lump Sum J. Sparsity factor www.45 to 48 are populated with in timery distance threshold (miles) econdary distance threshold miles) Hiddle schools distance threshold miles) Hi-through schools distance reseabled (miles) Fringe Payments J. Fringe Payments J. Fringe Payments J. Fringe Payments J. Rates J. Pates J. Rates J. Per funding J. Expeditional circumstances (car ircumstance distincts) Additional sparsity lump sum for schools and ditional sparsity lump sum for schools and ditional sparsity lump sum for schools and ditional circumstances acceptional Cir	2.00 3.00 2.00 2.00 2.00 2.00 2.00 2.00	Primary pupil num group threshold Secondary pupil nu group threshold Secondary pupil ni group threshold Middle school pup year group threshold All-through pupil ni group threshold  ESFA)  and ming level and MFG provide the disappecialing and/or scale Scaling Factor (%)	Primary School (E)  £128,000.00  £1.00  Elou 10  Elou 10	Secondary School (6)   (6)   (7)	Middle School (£)  ance, the distance threateners threatener	through School (£) esholds can be increased the taper unce taper listance taper ance taper ance taper	### ##################################	Funding (%)	reshold taper is.  N N N N N N N N N N N N N N N N N N	optional. A  FFF  FFF  I SEN (%)  0.000
) Lump Sum	2.00 3.00 2.00 2.00 2.00 2.00 2.00 2.00	Primary pupil num group threshold Secondary pupil nu group threshold Secondary pupil ni group threshold Middle school pup year group threshold All-through pupil ni group threshold  ESFA)  and ming level and MFG provide the disappecialing and/or scale Scaling Factor (%)	Primary School (E)  £128,000.00  £1.00  clow Ho NFF. As per better a verage year umber average year with a verage old umber average year and the service of	Secondary School (6)   (6)   (7)	Middle School (£)  ance, the distance threateners threatener	through School (£) esholds can be increased the taper unce taper listance taper ance taper ance taper	### ##################################	funding (%)  4.77% 4.77% 5.000% 6.000	reshold taper is.  N N N N N N N N N N N N N N N N N N	I SEN (%)